



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 11th December 2008

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected:
Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2008-2009, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Background Information

2.1 The capital and revenue allocation for 2008-09 for Inner West is:

Capital Allocation	2008-2009	£ 72,512
Revenue Allocation	2008-2009	£ 150,440.00

2.2 Currently the amount of Revenue Well-Being fund available for 2008/09 is £6,207.32 and Capital Well Being is £82,600.

3.0 New applications for Well-Being Funding.

3.1 The following applications have been received for this Area Committee, detailed information regarding each application is attached as Appendices 1-5.

LARGE GRANTS					
Project Title	2008-09	2009-10	2010-11	Capital or Revenue	Appendix
Lighting Scheme to Houghley Gill	£15,000			Capital	1
I Love West Leeds Festival	£1,000	£24,000		Revenue	2
Vehicle Burglary Initiative	£2,294.88			Revenue	3
Grass Cutting at Holdforth Place	£2,500			Revenue	4
Summer Bands in the Park		1,200		Revenue	5

3.2 To date £20,000 of Revenue and £20,000 Capital has been allocated from the Well-Being Fund for the financial year 2009-2010.

3.3.

SMALL GRANTS	
ORANISATION	AMOUNT
Charlie Cake Community Baking	£494.68
Russian Xmas	£500.00
Total of Small Grants	£994.68
SKIPS	
None	£00.00
Total of Skips	£00.00

3.4 The Small Grant budget approved for 2008-09 was £10,000, and there is £5,443.36 remaining. With regards to skips, of the £2,500 approved there is £1,020 remaining.

4.0 Implications for Council Policy and Governance

4.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

5.0 Legal and Resource Implications.

5.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

6.0 Conclusions

6.1 The well-being fund provides financial support for key projects in the Inner West Area.

7.0 Recommendations

The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large grants, small grants and skips.

Background Papers

- No background papers